CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned officers of

Atchison Co. Fire Dist #1

certify that: (1) the hearing mentioned in the attached publication was held

(2) after the Budget hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2015; and (3)the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			Budget Authority for	Amount of 2016 Ad	County Clerk's Use Only
Table of Contents:		Page No.	Expenditures	Valorem Tax	OSE OHLY
Computation to Determine Limi	t for 2014	2			
Allocation MVT, RVT, 16/20M V	7eh & Slider	3	34		
Schedule of Transfers		4			
Statement of Indet. & Lease E	Purchase	5			
Fund	K.S.A.				0 1 21
General	0	6	117,063	48,821	2.636
Debt Service	10-113				
Totals		xxxxxxx	117,063	48,821	County Clerk's Use
Budget Summary			Is a Resolution required?	Yes	Only
Neighborhood Revitailization	Rate				18523,349 Nov 1, 2015 Total
Resolution					Nov 1 , 2015 Total Assessed Valuation
7.0			<u></u>		4
Assited by:					
			Dave She	10	
Address:			vare since	4	
Address.					
		150			
			2		
Attast. 10-19 201	XIA				
,201					
Pauline Lee, np					
County Clerk	1		Govern	ing Body	

Special District Name:

Atchison Co. Fire Dist #1

Name of County:

Atchison

2017

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual 2015	Esitmate 2016	Year 2017
Unencumbered Cash Balance Jan 1	47,856	74,824	59,453
Receipts:	_		
Ad Valorem Tax	82,164	78,908	XXXXXXXXXXXXXXXXX
Delinquent Tax			7.714
Motor Vehicle Tax	8,335	8,335	7,714
Recreational Vehicle Tax	58	58	82
16/20M Vehicle Tax	862	862	993
LAVTR			
Slider			
K State Grant	0		
Customer Deposit	0		
Interest on Idle Funds			0.800
Total Receipts	91,419	88,163	8,789
Resources Available:	139,275	162,987	68,242
Expenditures:			4.000
Material & Supplies	3,012	3,040	4,000
Utilities	8,026	7,450	9,000
Insurance	5,948	5,130	6,000
Rent	60	108	150
Repair & maintenance	2,493	11,000	11,000
New equipment	8,931	40,000	50,000
Training Meetings, & Legal	0	775	775
Miscellaneous	843	893	1,000
Lease Payments	35,138	35,138	35,138
Total Expenditures	64,451	103,534	117,063
Unencumbered Cash Balance Dec 31	74,824	59,453	XXXXXXXXXXXXXXXXXX
	Non-	Appropriated Balance	
Tota	al Expenditures and Non-	-Appropriated Balance	117,063
		Tax Required	48,821
Delinqueno	ey Computation % Rate	Sec. 92 of Rental Intelligence and American	0
*	Amount	2016 Ad Valorem Tax	48,821

State of Kansas Special District

2017

STATEMENT OF INDEBTEDNESS

Date Interest Amount of Rate Amount of Rate Amount of Rate Amount of Sate Due 2 Issue % Issued Jan 1, 2013 Interest Principal Interest s: S: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	((Total
Date Interest Amount Outstanding Date Due Due 2014 20 20 20 20 20 20 20 2			0 0	0 0							Total Other
Date Interest of Rate Amount of Samount of Rate Amount of Rate and Interest of Inter	0										
Date Interest of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest 1 Interest 1 Interest 2014 20 Bation: Outstanding Date Due 2014 20 Frincipal Interest 1 Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding Date Due 2014 20 Principal Interest 2014 20 Outstanding 2014 20 Outstanding 2014 20 Principal Interest 2014 20 Outstanding 2014 20 Outstanding 2014 20 Principal Interest 2014 20 Outstanding 2014 20 Outstanding 2014 20 Principal Interest 2014 20 Outstanding 20											
Date Interest Amount Outstanding Date Due Due 2014 20 20 20 20 20 20 20 2											Other:
Date Interest of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest 1 Interest 1 gation: 0 0 0 0 0 s: 0 0 0 0	c	c	C	C			0				Total Revenue Bonds
Date Interest of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest Interest Outstanding Date Due 2014 20 S: On Date Due Amount Due Amount Due 2014 20 Principal Interest Interest Outstanding Date Due 2014 20 On O			,								
Date Interest of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest Interest Outstanding Date Due 2014 20 Principal Interest Outstanding Date Due 2014 20 Principal Interest Outstanding Date Due 2014 20 Outstanding Date Due 2014 20 Principal Interest Outstanding Date Due 2014 20 Outsta											
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Date Interest of Rate Amount of Samount of Rate & Issued Jan 1, 2013 Interest Principal Interest 1 Interest gation: Date Due Amount Due Amount Due 2014 20 Principal Interest 1 Interest 1 Interest 2014 20 O 0 0 0											Revenue Bonds:
Date Interest Amount Outstanding Date Due 2014 20 of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest 1 Interest	c	c	c	c			0				Total G.O
Date Interest Amount Outstanding Date Due 2014 20 of Rate Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest 1 Interest											
Date Interest Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest 1 Interest											
Date Interest Amount Outstanding Date Due 2014 20 Issue & Issued Jan 1, 2013 Interest Principal Interest Interest											General Obligation:
Interest Amount Due Amount Due Rate Amount Due Due 2014 20 Principa	Н	Interest	1	_	Principal	Interest	Jan 1, 2013	Issued	0/0	Issue	Type of Debt
Interest Amount Due Amount Due Rate Amount Due Date Due 2014	Principa		Principa				8			8 8 8 9	
	Due 5	Amount 201	t Due	Amoun 20:	e Due	Dat	Amount Outstanding	Amount	Interest Rate	Date of	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF OF PARTICIPATION*

								Building 10/21/2009 180 5.75 350,000 244,214	Jan 1, (1) 2016	ğ ⊦	
								T			
								35,138	Paymo		
								35,138	Due 2017	Payments	

***If you are merely leasing/renting with no internt to puchase, do not list~such transactions are not lease-purchases.

Atchison Co. Fire Dist #1 Atchison

Computation to Determine Limit for 2017

		Am	ount of I	Levy
2.	Tax levy amount in 2016 budget Debt service levy in 2016 budget Tax levy excluding debt service	\$ \$ \$		78,098 78,098
2016	6 Valuation Information for Valuation Adjustments			
4.	New improvements for 2016: + 214,118			
5.	Increase in personal property for 2016: 5a. Personal property 2016 + 1,461,147 5b. Personal property 2015 - 1,477,185 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2016: 57838			
7.	Total valuation adjustment (sum of 4, 5c, and 6) 271,956			
8.	Total estimated valuation July 1, 2016 17,991,845			
9.	Total valuation less valuation adjustment (8 minus 7) 17,719,889			
10.	Factor for increase (7 divided by 9) 0.01535			
11.	Amount of increase (10 times 3)	· \$		1,199
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		79,297
13.	Debt Service Levy in this 2017 Budget			0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-		79,297
15.	Consumer Price Index for all urban consumers for calendar year 2015			1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$_		1,171
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote pub (14 plus 16)	lication \$.'	80,468

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2016

Atchison Co. Fire Dist #1

Special District Name:

Name of County:

Atchison

2017

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

			The state of the last of the l	
2016 Budgeted Fund	Budget Tax Levy	All	Ilocation for Year 2017	017
Names	Amounts for	MVT	RVT	16/20M Veh
General	79,297	7,714	82	993
Debt Service		0	0	0
Total	79,297	7,714	82	993

County Treasurer MVT Estimate

County Treasurer RVT Estimate

County Treasurer 16/20M Vehicle Estimate

County Treasurer Slider Estimate

RVT Factor_

0.09728

MVT Factor

0.00103

16/20M Vehicle Factor

Page No.

2017

The governing body of Fire District #1

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015 (Current Year Estir	nate for 2016	Proposed F	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	64,451	4.735	103,534	4.084	117,063	48,821	2.635
Debt Service							
Totals	64,451	4.735	103,534	4.084	117,063	48,821	2.635
Less: Transfers	0		0		0		
Net Expenditures	64,451		103,534		117,063		
Total Tax Levied	80,653		78,908		XXXXXXXXXXXXX	xx	
Assessed Valuation	17,034,697	[17,953,769		18,525,479		
Outstanding Indebted	ness,						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	284,654		264,434		0		
Total	284,654		264,434		0		

0

0

Page No.

NOTICE OF BUDGET HEARING

of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015	ctual 2015	Current Year	Current Year Estimate 2016		Proposed Budget 2017	dget 2017	
		Actual		Actual	Budget Authority Amount of 2016	Amount of 2016	July 1, 2016	Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Est. Valuation	Tax Rate*
Cemtery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cenetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

^{*}Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

Official Publication
NOTICE OF BUDGET HEARING
The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY
Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget, Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Esti	imate for 2016	Propo	sed Budget Yea	r For 2017	
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts				5-557500	40.000	0.440	NY IDEBIGATES	0.000
Brush Creek Cemetery		2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery		0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4.283	6,044,046	0.709
Huron Cemetery	4.925	0.941	3,500	0.900	3,500	2.734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cometery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2.100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire Distirct #1	64,451	4.735	103.534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31.116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expr	essed in mills							
Pauline M. Lee, Ato			•					
October 22, 2016	anson sounty	Oicin						

Official Publication

Notice of Vote Publication

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery	Lancaster Township	
Pleasant Grove Cemetery	Walnut Township	
Benton Township	Brush Creek Cemetery	
Pardee Cemetery	Fire District #2	
Cummings Cemetery	Grasshopper Township	

Official Publication Notice of Vote Publication

In adopting the 2017 budgets the following governing bodies voted to increase the property taxes in an amount greater than the levied amount for the 2016 budget, adjusted by the 2015 CPI.

Larkinburg Cemetery Pleasant Grove Cemetery Benton Township Pardee Cemetery

Cummings Cemetery

Lancaster Township Walnut Township Brush Creek Cemetery Fire District #2 Grasshopper Township

October 22, 2016